

CERTIFICATE

2014

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of

Big Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	4	36,533	15,000	4.153
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		36,533	15,000	4.153
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3611988				
	Nov. 1, 2013 Valuation				

Assisted by:
R Neely

Address:

Email:

Attest: October 18th 2013

R. Neely
County Clerk

Don Ashue
Gayle Edwards

Governing Body

Special Road Election held for Mills for years.
First levy in

Big Creek Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>19,676</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>19,676</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>9,229</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>40,012</u>	
5b. Personal Property 2012	- <u>43,232</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>5,017</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>14,246</u>	
8. Total Estimated Valuation July 1, 2013	<u>3,614,364</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,600,118</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00396</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>78</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>19,754</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>19,754</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Big Creek Township
Neosho County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	19,676	3,354	46	115
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	19,676	3,354	46	115

County Treasurer's Motor Vehicle Estimate

3,354

County Treasurer's Recreational Vehicle Estimate

46

County Treasurer's 16/20M Vehicle Estimate

115

Motor Vehicle Factor

0.17046

Recreational Vehicle Factor

0.00234

16/20M Vehicle Factor

0.00584

Big Creek Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	23,633	29,056	18,732
Receipts:			
Ad Valorem Tax		19,676	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3,354
Recreational Vehicle Tax			46
16/20 M Vehicle Tax			115
LAVTR			0
Gross Earnings (Intangibles) Tax income	22,198		0
Interest on Idle Funds	39		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,237	19,676	3,515
Resources Available:	45,870	48,732	22,247
Expenditures:			
Expenditures:	16,814	30,000	36,533
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,814	30,000	36,533
Unencumbered Cash Balance Dec 31	29,056	18,732	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	32,677	35,594	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,533
		Tax Required	14,286
Delinquent Comp Rate:	5.0%		714
Amount of 2013 Ad Valorem Tax			15,000

NOTICE OF BUDGET HEARING

The governing body of
Big Creek Township
Neosho County

will meet on October 1st, 2013 at 7:00 P.M. at Gayla Edwards residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	16,814	4.728	30,000	5.283	36,533	15,000	4.150
Debt Service							
Library							
Road							
Special Machinery							
Totals	16,814	4.728	30,000	5.283	36,533	15,000	4.150
Less: Transfers	0		0		0		
Net Expenditure	16,814		30,000		36,533		
Total Tax Levied	19,676		19,676		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	29,000		3,724,423		3,614,364		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gayla Edwards
Treasurer Big Creek Township